



1702 Iowa Street Davenport, IA 52803 A Congregation of the Presbyterian Church (U.S.A.)

Season of Creation: Plants and Animals Sunday October 9, 2022 Worship at 9:30 a.m.

Welcome!

We are an open and affirming congregation, and a proud member of the Covenant Network of Presbyterians (covnetpres.org).



COVENANT NETWORK OF PRESBYTERIANS

People of all gender identities are welcome here, along with their families.

We are a Matthew 25 church



Matthew 25 congregations identify themselves as working toward one or more of three goals: building congregational vitality, dismantling structural racism and eradicating systemic poverty.

Land Acknowledgement

First Presbyterian Church gratefully acknowledges the Indigenous Peoples on whose ancestral homelands we gather, as well as the diverse and vibrant *Indigenous communities* who make Iowa and Illinois their home today. The communities we serve through our ministries occupy the traditional homelands of the people of the Kiikaapoi, Myaamia, Očhéthi Šakówin, Peoria, Sauk, and Meskwaki nations. We honor these and numerous Indigenous tribes who first made the banks of the Mississippi River a center for arts and commerce.



SEASON OF CREATION

OCTOBER 9 - PLANTS/ANIMALS 9:30AM - WORSHIP | 10:35AM CHRISTIAN ED



Preparation for Worship

We invite you to meditate silently on art, music, and Scripture.

*Worshipers who are comfortable doing so, please stand.

Bold indicates congregational response.

To help you get to know the people sitting in your pew/row, please complete the Friendship Pad and pass it to your neighbors.

LECTIONARY SCRIPTURES FOR MEDITATION

Job 39:1-8, 26-30 Psalm 104:14-23 1 Corinthians 1:10-23 Luke 12: 12:22-31

The Church Gathers To...

Prelude Excerpt from Choral No. 2 in B minor César Franck

Welcome and Announcements

Minute for Mission Board of Deacons

Introit Let All the World in Every Corner Sing
The Sanctuary Choir

E. T. Chapman

Our Staff

Rev. Elissa Bailey

Rev. Dr. Kathy Stoner-Lasala

Bridging Pastors

Rev. Pat Halverson*

Parish Associate

Kristy Woodrow

Director of Christian Education

Sarah Greim & Paula Hartmann

* Interim Christian Ed. Coordinators

Matt Bishop

Director of Music

Alex Gilson

Principal Organist

& Assistant Director of Music

Linda Bengfort*

Assistant Choral Director

Kathy Middleton*

Assistant Choral Director

for Children

Kristine Olson

Finance Manager

Angie Hook*+

Accounting Assistant

Susan Parker

Church Administrative Assistant

Darren Long

Facilities & Custodial Supervisor

Kevin Wilson

Custodian

Chad Dean*

Custodian

- * Part-time employee
- + Unpaid leave

First Presbyterian Church 1702 Iowa Street Davenport, Iowa 52803

Phone: 563-326-1691

Outside office hours, this number will go to the pastor on call in case of emergency.

For more information, see the e-news, church website or Facebook www.fpcdavenport.org

Copyright Information

Paul Hindemith "Lebhaft, Sonate II" (©1937 Schott Music GmbH & Co. KG, Mainz)

Mack Wilberg, "For the Beauty of the Earth" (©2012 Oxford University press)

John Rutter, "A Clare Benediction" (©1998 The Oxford University Press.)

Permission to podcast and reprint this music was obtained from WorshipCast License #13952 from Christian Copyright Solutions. All other works are in the public domain.

Praise Almighty God

Call to Worship

God, who is the maker of plants and animals and all things, invites us to this place.

We are awed by God's creation!

God, who created all things for our good,

invites us to this place.

We are awed by God's creation!

God, who calls us to care for the Earth and all its inhabitants, Invites us to this place.

We are awed by God's creation!

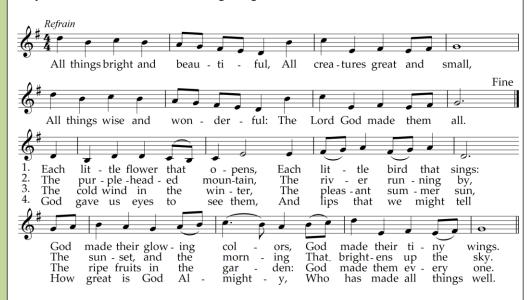
Let us worship God together!

*Hymn #267

All Things Bright and Beautiful

ROYAL OAK

from Psalm 104: 14-23



Confess to a Forgiving Creator

Call to Confession

We are created to love, worship, and serve God and to care for all God's creation, including plants and animals. But our broken sinfulness tarnishes the world God made. Let us confess our hard-hearted indifference to God's creation.

Prayer of Confession

Shepherd of Israel, God of hosts,
we have turned away from you and
neglected the welfare of your creation.
We ignore the plight of your people and
trample on the creatures and the plants you have made.
We do not help our neighbors in need,
keep peace within our families
or tend the vine you have planted in our own lives.
Forgive us and lead us to a more gracious life. Amen.

Assurance of Pardon

The God of hawk and puffin, koala and panda, of violet and daffodil, gum tree and redwood, of mountain meadows and rainforest jungles forgives us and asks us to try again.

Know that ours is the God of perpetual second chances! Believe the good news; in Jesus Christ, we are forgiven!

Thanks be to God! Amen.

*Response to Grace



Listen for God's Word

Prayer for Illumination

God of Wisdom, your Word connects us to each other and to creation in ways we could not have imagined. As we turn to the words in the Word, remind us that we are not alone and call us to be better members of your blessed family; Amen..

Psalm 104: 14-23 NRSV

Psalm of the Day

You cause the grass to grow for the cattle, and plants for people to use.

You bring forth food from the earth and wine to gladden the human heart, oil to make the face shine and bread to strengthen the human heart.

The trees of the LORD are watered abundantly,

the cedars of Lebanon that God planted.

In them the birds build their nests; the stork has its home in the fir trees.

The high mountains are for the wild goats; the rocks are a refuge for the coneys.

You have made the moon to mark the seasons;

the sun knows its time for setting.

You make darkness, and it is night,

when all the animals of the forest come creeping out.

The young lions roar for their prey, seeking their food from God.

When the sun rises, they withdraw and lie down in their dens.

People go out to their work and to their labor until the evening.

This is the Word of the Lord.

Thanks be to God.

Joys & Concerns

In Our Prayers: families and victims of gun violence; the people of Ukraine and all who groan under oppression; for God's presence with all who are grieving the loss of Eleanor Beadles White, Kathy Goldsmith (Ruth Rensberger's daughter), Betsy Kisler, Jim Lasala, Ella Johns, Georgia Sodawasser, Gloria Wadsworth, Chris Cook, Bruce Kahler, Jim Calhoun, Holly Rivera; for God's mercy and grace to touch Dylan's grandmother, Roberta Shadensack, Duane Schipull, Julia Pedigo, Jim Woods, Allison Kennedy, Tammy Wood, Benjamin Bartnicke, Erin Middleton Cavan, Danielle, Dorothy Bain, Lynette, Brenda Cole, David Milnes, Hudson Stoner, Dorothy Downing , Julie Bennett (Nancy Foster's Sister), and those experiencing abuse, addiction, violence, loss, suicide, COVID-19, and natural disaster.

Mission Partners: Rev. José Pilar Alvare Cabrera and Rev. Nestor Eduardo Alvarez in Zacapa, Guatemala; Alice Chikomo in Harare, Zimbabwe; Veda Gill in Pakistan.

Hospital visits: the Pastors make hospital visits when patients give permission and when pandemic precautions permit.

InTouch Information: For anyone who is homebound and would enjoy a contact from one of First Presbyterian's In- Touch members, please contact Deacon Colleen Duenas.

The Prayer Chain connects those who need prayer with those who commit ba ministry of prayer. Contact Mary Ann Francois (563-355-5292).

Printed Prayer Requests require permission from the person(s) in need of prayer before prayers are printed in the bulletin. The best way to assure a hospital visit or a prayer is to contact the church office directly (563-326-1691).

Bible Basics - Study of Isaiah

We are starting a study of the Old Testament book, Isaiah. We will once again draw from the library of courses available from Yale Divinity School. This particular study will look at major themes in Isaiah, chapters 1-39. The study will run until Thanksgiving.

Here is the link to the study material: First Isaiah | Yale Bible Study. You do not need to register for the course. You can download a Study Guide, discussion questions, and watch a video (about 15 minutes). Then join us for the discussion on Wednesday nights even if you didn't have time to review the lesson.

October 12 Immanuel
 October 19 Messianic
 Prophecy

Please contact Mark Jones (mkjones@mchsi.com) for more information. Here is the Zoom link:

https://us06web.zoom.us/j/822830959 77?pwd=VnJFdmowcFJua3hSWEpQanN BVFhFdz09

> Meeting ID: 822 8309 5977 Passcode: 215593

Adult Christian Education (ACE) September Schedule

10:35 a.m. on Sundays, Von Maur Hall

https://us06web.zoom.us/j/871422754 58?pwd=ekt6VTBWd1BBMU1PdHErVE NEZnVsQT09

> Meeting ID: 871 4227 5458 Passcode 1702

Today

Supporting Characters of the Bible led by Mark Jones

October 16

Supporting Characters of the Bible led by Mark Jones

October 23:

Book of Confessions Overview led by Jed Steckel

Gospel Lesson

Jesus said to his disciples, "Therefore I tell you, do not worry about your life, what you will eat, or about your body, what you will wear. For life is more than food, and the body more than clothing. Consider the ravens: they neither sow nor reap, they have neither storehouse nor barn, and yet God feeds them. Of how much more value are you than the birds! And can any of you by worrying add a single hour to your span of life? If then you are not able to do so small a thing as that, why do you worry about the rest? Consider the lilies, how they grow: they neither toil nor spin; yet I tell you, even Solomon in all his glory was not clothed like one of these. But if God so clothes the grass of the field, which is alive today and tomorrow is thrown into the oven, how much more will he clothe you—you of little faith! And do not keep striving for what you are to eat and what you are to drink, and do not keep worrying. For it is the nations of the world that strive after

This is the Gospel of the Lord.

Praise to you, Lord Jesus Christ!

Anthem For the Beauty of the Earth Arr. Mack Wilberg

The Sanctuary Choir

all these things, and God your Creator knows that you need them. Instead, strive

for God's kingdom, and these things will be given to you as well.

Children's Message Director of Christian Education Elder Kristy Woodrow

Sermon Rev. Elissa Bailey

Respond to God's Word

Recognition of New Members

Presentation

On behalf of the Session, I present for affiliate membership Mary Waithir, Lucy, Meghan, Ron Myers, Patricia Peters, Abigail Pitcher, and Christopher Pitcher, to reaffirm their baptismal covenant. They desire to profess publicly their faith and to assume greater responsibility in the life of the church and God's mission in the world.

We rejoice that you now desire to declare your faith and to share with us in our common ministry. In your baptism you were joined to Christ and made members of his church. In the community of the people of God, you have explored God's purpose for you and for all creation. You have been nurtured at the table of our Lord and called to witness to the gospel of Jesus Christ.

Hear these words from Holy Scripture:

1 Peter 2:9

Luke 12:22-31 NRSV

"You are chosen, a royal priesthood, a holy nation, God's own people, in order that you may proclaim the mighty acts of the One who called you out of the shadows into God's marvelous light."

Profession of Faith

Now, as you publicly declare your faith, I ask you to reject sin, to profess your faith in Christ Jesus, and to confess the faith of the church, the faith in which you were baptized.

Trusting in the gracious mercy of God, do you turn from the ways of sin and renounce evil and its power in the world?

I do.

Do you trust in Jesus Christ as your Lord and Savior?

I do

Will you be Christ's faithful disciple, obeying his word and showing his love? I will.

With the whole church, let us confess our faith using the ancient Apostles' creed:

I believe in God, the Father almighty, creator of heaven and earth. I believe in Jesus Christ, God's only Son, our Lord, who was conceived by the Holy Spirit, born of the Virgin Mary, suffered under Pontius Pilate, was crucified, died, and was buried; he descended to the dead. On the third day he rose again; he ascended into heaven, he is seated at the right hand of the Father, and he will come to judge the living and the dead. I believe in the Holy Spirit, the holy catholic church, the communion of saints, the forgiveness of sins, the resurrection of the body, and the life everlasting. Amen.

You have professed your faith publicly.

Will you be a faithful member of this congregation, share in its worship and ministry through your prayers and gifts, your study and service, and so fulfill your calling to be a disciple of Jesus Christ?

I will.

Let us pray.

Gracious God, by water and the Spirit you claimed us as your own, cleansed us from sin, and gave us new life. You made us members of your body, the church, and called us to be your servants in the world. Renew these your servants in the covenant you made in their baptism. Continue the good work you have begun in them. Send them forth in the power of your Spirit to love and serve you with joy, and to strive for justice and peace in all the earth, in the name of Jesus Christ our Lord. Amen.

Laying on of Hands by Members of the Session

O Lord, uphold Mary, Lucy, Meghan, Ron, Patricia, Abigail and Christopher by your Holy Spirit. Daily increase in them your gifts of grace: the spirit of wisdom and understanding, the spirit of counsel and might, the spirit of knowledge and the fear of the Lord, the spirit of joy in your presence, both now and forever.

Welcome

These followers of Jesus, by publicly professing their faith, have expressed their intention to continue in the covenant God made with them in their baptism. Let us welcome them as they join with us in the worship and mission of the church.

With joy and thanksgiving we welcome you to share with us in the ministry of Christ, for we are all one in him!

Offering Our Gifts and Lives to God

God created the world and dedicated us to be a part of the balance of all good things. We commit ourselves anew to this blessed purpose with our tithes and offerings.

Offertory Prière à Notre-Dame Léon Boëllmann

To share your treasure, please visit the church website, fpcdavenport.org, and click on "Donate Now;"use the link: https://bit.ly/2V8nEqm; or mail your check in to the church office.

Introit Text Text: George Herbert

Let all the world in ev'ry corner sing my God and King, my God and King, my God and King.

Anthem Text Text: Folliott S. Pierpoint

For the beauty of the earth,
For the beauty of the skies,
For the love which from our birth
Over and around us lies.
Lord of all, to thee we raise
This our hymn of grateful praise.

For the beauty of each hour Of the day and of the night, Hill and vale and tree and flow'r Sun and moon, and stars of light, Lord of all, to thee we raise This our hymn of grateful praise.

For the joy of human love, Brother, sister, parent, child, Friends on earth, and friends above, For all gentle thoughts and mild, Lord of all, to thee we raise This our hymn of grateful praise. Amen.

Benediction Text Text: John Rutter

May the Lord show his mercy upon you; may the light of his presence be your guide: May he guard you and uphold you; May his spirit be ever by your side.

When you sleep, may his angels watch over you; when you wake, may he fill you with his grace: May you love him and serve him all your days, Then in heaven may you see his

Volunteers Needed!!

Volunteers are needed to help water the flowers on the Boulevard. If you are interested or want more information, please contact Deacon Paula Hartmann or Deacon Andy McNeil.

Weekly Program Schedule

For details, check the online calendar

Manna and More

Deacons' Undie Sunday

Today., Fellowship Hall 8:30 – 9:30 a.m. and 10:30:-11:00 a.m. Suggested Donation \$3 adult: \$1 child

Worship Service

9:30 a.m. Sanctuary Online Worship Watch Party See e-news, website or Facebook

MusikGarten

Sundays, 8:30 a.m. Zoom 10:35 a.m. CE Building 3d floor in person

Kirkwood Choir

Sundays, 9:45 a.m., CE Building 301

Adult Christian Education

10:35 a.m. Von Maur Hall

Sunday School

10:45 a.m.

Christian Ed Building 3d Floor Fireplace Room Nursery Opening Delayed, TBD

Chamber Chorale

Today, October 9 11:20 a.m. Choir Room

Caring Closet

Sundays, 10:30 – 11:00 a.m. Tuesdays, 9:00 – 12:00 p.m. Fridays, 2:00 – 5:00 p.m.

Pickle Ball

Monday and Wednesday 9 – 11:00 a.m., Gym

Boy Scout Troop 7

Monday 6:00 p.m. Gym, Fellowship Hall and Library

Deacons Outreach Committee

Monday, 6:00 p.m.

<u>Deacons Mission Connection Committee</u>

Monday, 6:30 p.m.

Board of Deacons

Monday, 7:00 pm. Von Maur Hall

Church Staff Meeting & Lunch and Learn

Tuesday, 1:00 p.m.

Von Maur Hall, Hybrid Zoom

Finance Committee

Tuesday, 5:00 pm. Zoom

Prayer Shawl Group

Tuesday, 6:30 p.m. Offsite

Pastor Nominating Committee

Tuesdays, 7:00 – 8:00 p.m., Zoom

Women of Hope Bible Study

Wednesday, 10:00 a.m., Parlor

Bible Basics 201

Wednesday, 6:15 p.m., Zoom

Congregational Development and Fellowship Committee

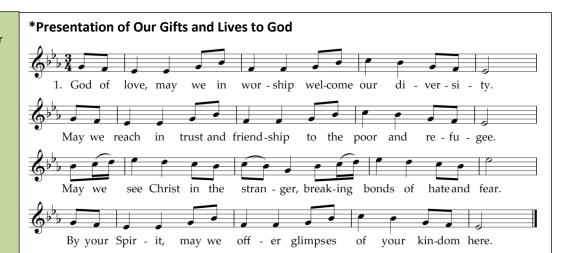
Thursday, 5:30 p.m.

Vesper Bells Rehearsal

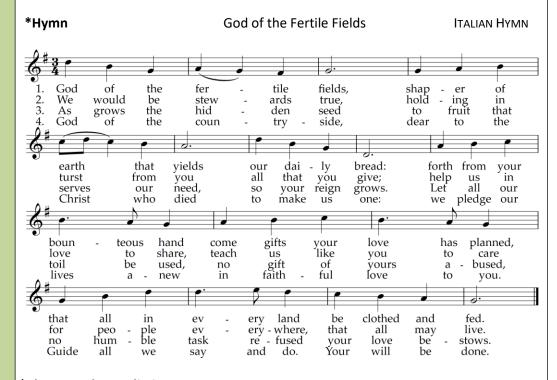
Thursday, 6:00 p.m., Chapel

Sanctuary Choir Rehearsal

Thursday, 7:00 p.m. Sanctuary



Go To Serve With God's Blessing



*Charge and Benediction

May the God who frees the hawk to soar, who waters the tree to shelter the bird, and who clothes the grass with lilies, open your spirit to the wisdom and joy that is abundant in creation and given freely to you in grace; Amen.

Sending Anthem

A Clare Benediction The Sanctuary Choir John Rutter

Postlude

Lebhaft from Organ Sonata II

Paul Hindemith



Manna and More is Back TODAY!!!

We can't wait to celebrate being post-pandemic with you on October 9!

After a long 18 months, the Congregational Development and Fellowship Committee is very excited to welcome our church family back to breakfast on October 9! We will continue to serve breakfast on the second Sunday of every month for the rest of the academic year (through May).

Please join us for food and fellowship in Fellowship Hall either before or after the 9:30 worship service. Breakfast will be served from 8:30 to 9:30 and then again at 10:30 to 11:00. Our October menu is pancakes with various toppings, sausage, fruit, and beverages. We ask for a donation of \$3 per adult and \$1 per child 12 and under to help defray the cost.

Undie Sunday

The Caring Closet is accepting new, unwrappedd Undies for all ages. You can bring them to church or drop them in our donation box by the gym door. We really need adult underwear, but we welcome any donations.

Sunday School Volunteers Needed!

Our Sunday School kick-off was a success last week with eleven young people in attendance! We will continue using a one-room school-house model for now. Volunteers are needed each week so we can comply with the Child Safety Policy – there is no teaching requirement unless you would like to do so! Interested in volunteering? Sign up here: https://bit.ly/fpcdsundayschool

First Night Out Sign Up for 2022/2223: Mark Your Calendar!

First Night Out (FNO) is a social group for couples and singles of all adult ages. It's a great way to meet old and new church friends and enjoy a social network of members. FNO meets monthly for activities planned by the members of the group. FNO will be reorganizing, *Sunday, October 16th at 10:45 a.m.*, right after the worship service. We will meet in Fellowship Hall for Bagels, Beverages, and Planning. If you are unable to attend this planning session on the 16th, you can still be part of the group. Contact Marilyn Jorgenson (563-391-2737) or Tom & Sue Ervin (563-289- 3139) with questions. Please stop by our sign-up table to sign up and/or confirm your contact information. Our sign-up table will be in Fellowship Hall today.

Mission Study is Available!

The FPC Mission Study entitled "At the Crossroads" is now available for members to read on the church website.

The document was created by the Pastor Nominating Committee to tell the story of our congregation — past, present and future -- for pastoral candidates.

Its message, regarding the need to revitalize the life of First Church, is also directed toward the membership as we seek to partner with a new leader to achieve that goal.

The PNC encourages you to thoughtfully review the study and consider how you might impact the future story of First Presbyterian Church.

To access the study, click here: https://www.fpcdavenport.org/a
t-the-crossroads-mission-study or go to the home page of the of the church website and click on At the Crossroads.

Liturgy Credits

Call to Confession adapted from Memorial Drive Presbyterian Church, accessed at

https://thepastorsworkshop.com/prayersof-confession-on-creation/

Prayer of Confession adapted from Kimberly Bracken Long, Feasting on the Word Worship Companion: Liturgies for Year A, Volume 1,

Westminster John Knox Press Accessed at https://thepastorsworkshop.com/prayers-of-confession-on-creation/

Assurance of Pardon, Prayer for Illumination and Call for the Offering adapted <u>from Season of the Spirit Season-Fusion Season of Creation</u>
Copyright Wood Lake Publishing Inc. 2021

Prayer Shawl Group

The Prayer Shawl Group is meeting on Tuesday, October 11, 2022, 6:30 to 8:00pm. Mary Ann Francois is graciously hosting the group in her home, 2205 Kimberly Rd. Apt. 335 (Thomas Place), Bettendorf.

All who have interest in making prayer shawls for the church or blankets, hats or sweaters for Knit for Kids are welcome to attend. Questions, contact (Karla Jones (mkjones@mchsi.com; 563-349-4000) or Mary Ann Francois (maryannfrancois@mediacombb.net; 563-355-5292).

Between the Covers

BTC book club meets Monday, October 17, at 12:30 PM in the parlor to discuss The Lions of Fifth Avenue.

Looking for something to read?

"Check out" the selections in our Donald B. Blackstone library located in the church's lower level next to the Fellowship Hall. We have added 34 new and donated books to the library this year. New books are from authors Janet Bell to Jacqueline Winspear. There are also 2800+ other selections in the library including children, young adults, reference, historical, biography, fiction, mystery, and large print. Self-checkout is on the desk with reminder date cards, we have a three week return policy. Please check-out books to allow the committee to review what is popular for future purchases.

Thanks for using your library!

Library Committee:

Kirk Christie (chair) Dan Breinich Vicki Stegall

Bev Koos Irene Huffman

Pastor Kathy's Remote Office Hours

As it is necessary to extend the search period for an installed Head of Staff, the Session approved a plan for Pastor Kathy's pastoral services, summarized here:

Bridging Pastor Kathy Stoner-Lasala's contract will be extended through Easter 2023 or until a Bridging Pastor or Head of Staff is secured. During this time, Pastor Kathy will moderate the Session remotely; hold the Boy Scout Troop Charter; support Committee meetings remotely; be available for consultation with congregants remotely 4 hours per day, M – F; hold staff meetings and supervise staff remotely; and continue to preach every 6 to 8 weeks.

Remote office hours zoom link will be open on Monday, Wednesday, Friday 9:00 a.m. – 1:00 p.m.

Tuesday 3:00 – 5:00 p.m.

Thursday 1:00 p.m. – 5:00 p.m.

https://us06web.zoom.us/j/85045399699?pwd=aWVxZiR3dIM2NnRveFhsYWk4aVFXQT09

Meeting ID: 850 4539 9699 Passcode: 709546

If you need assistance to enter the zoom room, Church Administrative Assistant Susan Parker will be available to set up a zoom call for you in a room at the church.

Susan's phone number is (563) 326-1691 x200

A Message from the Finance Committee

It is your gracious financial commitment to FPC that allows FPC to continue its ministries and missions to help support church members, community, and staff. With new technology and changes in tax law, the very meaningful act of placing your gift in the offering plate each Sunday is no longer the only way to financially support FPC. For anyone looking for alternative ways to give, here are a few options to affect giving to the church:

- Automatic Bank Payments (ACH) and Credit Card Payments This option allows funds to be electronically debited from a checking or savings account (ACH) or charged to a credit (or debit) card. Each payment method will deposit your donation to the church's account on a date that the individual chooses. Go to www.fpcdavenport.org and click the "Donate Online" link located on the top of the website.
- Required Minimum Distributions (RMD) This option allows a donor who is at least 72 years young to direct their RMD distribution from their IRA, beneficiary IRA, or other qualified retirement plan directly to a charitable organization. This option may provide a tax benefit to the donor. Please discuss with your financial/tax advisor to determine if this option is available and right for you. When directing your required minimum distribution to FPC, please notify the Finance Office to receive up-to-date instructions and to ensure you receive full contribution credit.
- Qualified Charitable Distributions (QCD) This option allows a donor who is at least 70 ½ years young to donate to a charitable organization through a direct a distribution from their IRA, beneficiary IRA, or other qualified retirement plan that may provide a tax benefit to the donor. Please discuss with your financial/tax advisor to determine if this option is available and right for you. Also, please notify the Finance Office to receive up-to-date instructions on how to process your qualified charitable distribution to FPC and to ensure you receive full contribution credit.
- Gifting Stock Please discuss with your financial/tax advisor to determine if this option is available and right for you. When gifting stock to the church, please contact the Finance Office prior to the donation to receive up-to-date instructions on how to process your stock donation to FPC and to ensure you receive full contribution credit. Please provide the following information prior to the estimated donation date:
 - 1. Number of Shares Transferred
 - 2. Company or Stock Symbol
 - 3. Estimated Date of Transfer
 - 4. Indicate how you would like this applied (ex: pledge, special donation, etc.)

As always, thank you for your continued support of First Presbyterian Church. If you have any questions or concerns, please do not hesitate to contact the Finance Office at olson@fpcdavenport.org or 563.326.1691 Ext. 219.

	August 2022		August 2021	
	Actual	Budget	Actual	Budget
General Fund Income	\$ 39,215	\$ 42,382	\$ 53,921	\$ 37,360
Custodial Accounts Income	6,067	-	2,897	-
Compensation Expenses	(40,972)	(53,624)	(39,216)	(45,421)
Non Compensation General Fund Expenses	(20,049)	(24,827)	(15,230)	(21,633)
Custodial Accounts Expenses	(6,067)	-	(2,897)	-
Surplus (Deficit) Before PPP2 Grant	(\$21,806)	(\$36,069)	(\$525)	(\$29,694)
PPP2 Grant	-	-	-	-
Net Surplus (Deficit)	(\$21,806)	(\$36,069)	(\$525)	(\$29,694)
	2022 Year-To-Date Actual Budget		2021 Year-To-Date Actual Budget	
General Fund Income	\$ 390,896	\$ 442,682	\$ 493,642	\$ 445,059
Custodial Accounts Income	82,337	-	24,788	-
Compensation Expenses	(338,973)	(388,560)	(312,699)	(337,687)
Non Compensation General Fund Expenses	(150,037)	(194,387)	(132,956)	(142,724)
Custodial Accounts Expenses	(82,335)	-	(24,788)	-
Surplus (Deficit) Before PPP2 Grant	(\$98,112)	(\$140,265)	\$47,987	(\$35,352)
	108,000	108,000	-	-
PPP2 Grant	100,000			

All numbers are rounded.